

MARIN COUNTY SELPA
AB602 Fiscal Allocation Plan
2019-20 Budget Proposal Draft w/ program expansion
BUDGET ASSUMPTIONS AND NARRATIVE

3/5/2019

Base Grant

• ADA	31,926.58	
SELPA ADA is the combined total ADA of all member LEAs in the Marin County SELPA		
The SELPA is funded on the better of current or prior year ADA - measured in total.		
The 2019-20 Budget Proposal is based on 2018-19 P-1 ADA at 99.5%. The SELPA experienced a decline in ADA		
We estimate a loss of (203.30) in funded ADA in the SELPA for 2019-20		
• COLA	3.46%	
• Prior Year Base	22,803,632	
Marin County SELPA Base rate per ADA	\$ 709.73	
Statewide target rate per ADA	558.35	
Target rate COLA per ADA	18.67	
Funded ADA	31,926.58	
Base Rate	709.73	
Subtotal	\$ 22,659,341	
COLA	\$ 596,161	
Prior Year ADA	31,926.58	
Prior Year Funded ADA	32,129.88	
Decline in ADA	(203.30)	
Base Rate prior year rate	709.73	
GROWTH/(DECLINE)	(144,290)	
2018-19 Estimated Base Grant	\$ 23,255,503	

The Marin County SELPA's base grant is funded entirely with local property taxes. Per education code, the Marin County Office of Education transfers 56% of the local property taxes they receive to the SELPA. The base grant is funded first with this transfer of property taxes with the remainder funded with property taxes collected in the Education Revenue Augmentation Fund (ERAF).

Set Asides

Extended Year	\$ 758,956	<i>no change from prior year</i>
NPS/LCI Impact	49,549	<i>See OOH for detail (2018-19 NPS ADA transfer from Basic Aid)</i>
Out of Home Care	800,000	<i>increase \$450,000 over prior year</i>
SELPA	374,049	<i>See SELPA page for detail</i>
Facilities PROGRAM EXPANSIC	102,240	<i>9 classrooms at \$11,360 pending confirmation</i>
Web Based IEP Software	32,304	<i>\$8 per pupil maintenance fee (\$1/pupil increase)</i>
Technology Resource Center	86,000	<i>Includes \$6,000 to support AT Certification Training</i>
Audiobooks	83,960	<i>Year 2 of 3 year contract set annual fee no increase</i>
Subtotal locally funded set-asides	2,287,058	
Federal Preschool (3320)	869,892	<i>Is now included in federal grant - pass thru to Pre-K FAP</i>
Total all set-asides	\$ 3,156,950	

The NPS/LCI Impact and the Out of Home Care set-asides are detailed on the OOH page
The SELPA office set-aside is detailed on the SELPA budget page

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MCOE Base			
MCOE's base is funded first by federal funds which are allocated on special education and low income pupil counts			
The base amount of	\$	5,163,407	includes \$198,053 in flexible funding for preschool and alternative education and remains unchanged from the prior year
Federal funding	\$	450,711	
Base grant funding		<u>\$ 4,712,696</u>	
District Allocation			
The Total Base Grant of	\$	23,255,503	
is reduced by locally funded Set-Asides		(2,287,058)	
and MCOE base grant funding		(4,712,696)	
Base grant to districts	\$	<u>16,255,749</u>	
Per ADA rate	\$	509.20	an increase of \$ 3.70 over the prior year (update #3)
Under the current FAP, the base grant is allocated by ADA and the federal grant is allocated as described below			
Local funding is allocated using the current year ADA (versus the funding plan uses prior year guarantee). The budget proposal uses prior year P1 ADA at 99.5% for the allocation - the same as the prior year update #3. As a result year over year changes in the local grant are due to the slight increase in the total district distribution in comparison to the prior year. Overall, the increased cost of set-asides, notably for the out-of-home care program, and the decline in funded ADA, are completely offset by COLA.			
The allocation of funds is detailed on the Base Allocation page of the plan.			
Federal			
Federal funding is based on the 2018-19 grant award of	\$	6,650,645	which includes \$ 869,892 in grant funding for pre-school age children leaving \$ 5,780,753 for distribution through the FAP
Beginning in 2018-19, the grant awarded for pre-school in resource 3320 has been rolled into the IDEA grant award in res. 3310 We understand the grant amount is to remain the same and we are therefore treating it as a federal set-aside that is passed through to the Pre-school fiscal allocation plan. We have kept the pre-school set-aside at a flat amount			
Federal funds are allocated to all member LEAs including MCOE. 85% of the funds are allocated using prior year pupil counts. This FAP has been developed using District of Service pupil count from the December 1, 2018 certified count. The remaining 15% of the grant is allocated using the 2018-19 Fall 1 CALPADs count of low income pupils.			
		85%	15%
	\$	4,913,640	\$ 867,113
pupil counts		4,038	9,090
Per pupil rate	\$	1,216.85	\$ 95.39
The allocation of federal funds including pupil counts and an estimate of the private school proportionate share is detailed on the Federal page of the plan.			
Changes in each district's federal grant allocation are due to changes in the proportionate share of pupils receiving special education services and the proportionate share of unduplicated low-income pupils in comparison to prior year counts			
Stand-Alone Grants			
The Marin County SELPA receives three stand-alone grants that are distributed with the base:			
<ul style="list-style-type: none"> • The Out of Home Care grant is based on placements and bed counts as detailed on the OOH page of the plan • The Low Incidence materials and equipment grant is distributed to member LEAs based on actual purchases • The Program Specialist/Regionalized Services grant has been pulled back out of the AB602 base and is now funded with state aid. The re-emergence of this stand-alone has allowed a reduction in the SELPA set-aside equal to the grant amount 			

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BUDGET ASSUMPTIONS AND NARRATIVE		
Budget Development Calendar		Estimated Timeline
Budget Adoption	<i>Adoption</i>	May 15th
If Budget Adoption based on py P1 ADA Update to P2 ADA		May 15th
P-1 Property tax/ERAF Update & Update OOH for any prior year c/o	<i>First Interim</i>	Nov 15th
Update to current year P-1 ADA	<i>Second Interim</i>	Jan 20th
Prepare preliminary budget for new year		March 15th
P-2 Property tax/ERAF Update		April 15th
Update to current year P-2 ADA	<i>Estimated Actual</i>	May 15th
Annual Property tax/ERAF & Annual ADA where appropriate	<i>YE CLOSE</i>	Aug 15th

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COMPARISON OF AB602 BLOCK GRANT - ALL RESOURCES				
	P1 Update Mar-19 2018-19	Budget Proposal Mar-19 2019-20	Change	
AB602 Base				
Prior year Base funding	\$ 22,453,366	\$ 22,803,632	\$	350,266
COLA	457,510	596,161		138,651
Growth	(107,244)	(144,290)		(37,046)
Local Base	22,803,632	23,255,503		451,871
Federal funding	6,650,645	6,650,645		-
AB602 Base	\$ 29,454,277	\$ 29,906,148	\$	451,871
Set Asides				
Extended Year	\$ 758,956	\$ 758,956	\$	-
NPS/LCI Impact	200,835	49,549		(151,286)
Out of Home Care	350,000	800,000		450,000
SELPA	333,636	374,049		40,413
Facilities	79,520	102,240		22,720
Web Based IEP Software	26,747	32,304		5,557
Technology Resource Center	86,000	86,000		-
Audiobooks	83,960	83,960		-
Federal Preschool (3320)	869,892	869,892		-
Subtotal set-asides	2,789,546	3,156,950		367,404
MCOE Base	5,163,407	5,163,407		-
Subtotal set-asides & MCOE	\$ 7,952,953	\$ 8,320,357	\$	367,404

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COMPARISON OF AB602 BLOCK GRANT - ALL RESOURCES

	P1 Update Mar-19 2018-19	Budget Proposal Mar-19 2019-20	Change
District Allocation			
Bolinas Stinson	\$ 55,640	\$ 58,845	\$ 3,205
Dixie	1,291,498	1,301,075	9,577
Kentfield	763,569	781,287	17,718
Laguna Joint	8,975	9,381	406
Lagunitas	153,460	148,286	(5,174)
Larkspur Corte-Madera	959,138	970,549	11,411
Lincoln	1,789	1,803	14
Mill Valley	1,882,513	1,858,052	(24,461)
Nicasio	19,664	20,012	348
Novato Unified	5,160,852	5,119,747	(41,105)
Reed Union	797,096	809,439	12,343
Ross	236,035	230,622	(5,413)
Ross Valley	1,298,252	1,312,732	14,480
San Rafael Elementary	3,220,123	3,202,401	(17,722)
San Rafael High	1,757,070	1,767,441	10,371
Sausalito - Marin City	363,224	367,542	4,318
Shoreline Unified	364,416	368,596	4,180
Tamalpais	3,168,010	3,257,981	89,971
Subtotal Districts	\$ 21,501,324	\$ 21,585,791	\$ 84,467
Subtotal AB602 Base	\$ 29,454,277	\$ 29,906,148	\$ 451,871

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COMPARISON OF AB602 BLOCK GRANT - ALL RESOURCES

	P1 Update Mar-19 2018-19	Budget Proposal Mar-19 2019-20	Change
Stand Alone grants			
Low incidence	121,800	126,013	4,213
Program Specialist/Regionalized S	515,644	527,605	11,961
Out of Home Care	1,098,993	1,137,017	38,024
Stand Alones	1,736,437	1,790,635	54,198
Total AB602 Budget	31,190,714	31,696,783	\$ 506,069
Funding Sources			
AB602 Base			
Property Taxes	11,018,166	11,018,166	-
ERAF	11,785,466	12,237,337	451,871
Federal	6,650,645	6,650,645	-
Subtotal AB602 Base	29,454,277	29,906,148	451,871
Stand-Alones			
ERAF	549,496	568,508	19,012
State	1,186,941	1,222,127	35,186
Subtotal Stand Alones	1,736,437	1,790,635	54,198
TOTAL AB6002			
Property Taxes	11,018,166	11,018,166	-
ERAF	12,334,962	12,805,845	470,883
Federal	6,650,645	6,650,645	-
State	1,186,941	1,222,127	35,186
Total AB602 Budget	31,190,714	31,696,783	\$ 506,069

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AB602 BASE ALLOCATION

	AB602 BASE	Local	Federal	Total
AB602 BASE FUNDING	\$ 29,906,148	\$ 23,255,503	\$ 6,650,645	\$ 29,906,148
Less Set-Asides & MCOE Base				
Extended Year		\$ 758,956	\$ -	\$ 758,956
NPS/LCI Impact		49,549		49,549
Out of Home Care		800,000		800,000
SELPA		374,049		374,049
Facilities		102,240		102,240
Web Based IEP Software		32,304		32,304
Technology Resource Center		86,000		86,000
Audiobooks		83,960		83,960
Federal Preschool (3320)			869,892	869,892
Subtotal set-asides		2,287,058	869,892	3,156,950
MCOE Base		4,712,696	450,711	5,163,407
Subtotal Set-Asides & MCOE		\$ 6,999,754	\$ 1,320,603	\$ 8,320,357
BASE DISTRIBUTION TO DISTRICTS		\$ 16,255,749	\$ 5,330,042	\$ 21,585,791
Local funds per ADA rate:	\$ 509.20			
	ADA	Local	Federal	Total
Bolinas Stinson	82.72	\$ 42,121	\$ 16,724	\$ 58,845
Dixie	1,935.38	985,495	315,580	1,301,075
Kentfield	1,183.39	602,582	178,705	781,287
Laguna Joint	14.16	7,210	2,171	9,381
Lagunitas	221.49	112,783	35,503	148,286
Larkspur Corte-Madera	1,492.76	760,113	210,436	970,549
Lincoln	3.54	1,803	-	1,803
Mill Valley	2,863.79	1,458,241	399,811	1,858,052
Nicasio	38.55	19,630	382	20,012
Novato Unified	7,467.29	3,802,343	1,317,404	5,119,747
Reed Union	1,310.74	667,428	142,011	809,439
Ross	382.11	194,570	36,052	230,622
Ross Valley	2,010.37	1,023,680	289,052	1,312,732
San Rafael Elementary	4,472.12	2,277,202	925,199	3,202,401
San Rafael High	2,562.39	1,304,768	462,673	1,767,441
Sausalito - Marin City	503.05	256,153	111,389	367,542
Shoreline Unified	481.51	245,185	123,411	368,596
Tamalpais	4,898.75	2,494,442	763,539	3,257,981
Subtotal District Allocation	31,924.11	\$ 16,255,749	\$ 5,330,042	\$ 21,585,791
Total AB602 Base		\$ 23,255,503	\$ 6,650,645	\$ 29,906,148

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ALLOCATION OF AB602 FEDERAL FUNDS

weight rate measure date	85% \$ 1,216.85 DOS pupil ct 12/1/2018	15% \$ 95.39 SED pupil count 2018-19	Federal Grant \$ 5,780,753	Dec 1, 2018 count Parentally Placed IDEA Students Attending Private School	Pupil Count DOR 12/1/2018	Total IDEA eligible students \$ 1,429.82	Private School Proportionate share of Federal grant
Bolinas Stinson	11	35	16,724	-	12	12	-
Dixie	237	285	315,580	-	286	286	-
Kentfield	138	113	178,705	-	150	150	-
Laguna Joint	1	10	2,171	-	5	5	-
Lagunitas	28	15	35,503	-	31	31	-
Larkspur Corte-Mac	160	165	210,436	-	163	163	-
Lincoln	0	0	-	-	2	2	-
Mill Valley	315	173	399,811	1	328	329	1,215
Nicasio	0	4	382	-	8	8	-
Novato Unified	864	2,789	1,317,404	2	957	959	2,747
Reed Union	112	60	142,011	1	122	123	1,155
Ross	29	8	36,052	-	31	31	-
Ross Valley	221	211	289,052	-	240	240	-
San Rafael Elementy	542	2,785	925,199	-	583	583	-
San Rafael High	274	1,355	462,673	-	313	313	-
Sausalito - Marin Cit	71	262	111,389	-	93	93	-
Shoreline Unified	75	337	123,411	-	81	81	-
Tamapais	590	478	763,539	1	633	634	1,204
MCOE	370	5	450,711	-	-	-	-
TOTAL	4,038	9,090	\$ 5,780,753	5	4,038	4,043	\$ 6,321

Federal Allocation based on prior year pupil counts
District of Service Unduplicated Pupil Count as of December 1, 2018
Socio-Economic Disadvantaged student count from 2018-19 CALPADS Fall 1 Certification

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OUT OF HOME CARE PROGRAM

FUNDING SOURCES:	State	Local	Total
Stand-Alone grant for OOH	\$ 568,509	\$ 568,508	\$ 1,137,017
Set-Aside for OOH		800,000	800,000
NPS ADA Transfer from districts		179,442	179,442
Total Funding Sources	\$ 568,509	\$ 1,547,950	\$ 2,116,459
EXPENDITURES			
NPS contracts			2,060,000
Assessments			5,000
Total Expenditures			\$ 2,065,000
EXCESS (DEFICIT) REVENUES TO EXPENDITURES			\$ 51,459
BEGINNING BALANCE			1,230
ENDING BALANCE			\$ 52,689

DETAIL FUNDING SOURCES

OUT OF HOME CARE APPORTIONMENT			
Group Home Severity Level	Pupil Count	Rate	Grant Amount
Foster family homes	26	646	16,796
Small family homes	2	646	1,292
Foster Family Agency Funding	20	786	15,720
Community care facilities	15	3,234	48,510
Intermediate care facilities	1	12,199	12,199
Group Home	60	17,375	1,042,500
2015-16 Out-of-Home Care Funding			\$ 1,137,017

SET-ASIDE TO SUPPORT THE OUT OF HOME CARE PROGRAM

	Proposed
Out of Home Care Set-Aside	800,000

NPS/LCI ADA TRANSFER to OOH program

	Based on Budget Year		
	ADA	Rate	Total
All Districts			
Kentfield (Basic Aid)	2.16	5,602.20	12,101
San Rafael High (Basic Aid)	4.93	6,483.86	31,965
Tamalpais (Basic Aid)	1.11	6,483.86	7,197
Subtotal Basic Aid Districts	8.20		51,263
Dixie	21.33	5,602.20	119,495
Novato Unified	0.60	5,449.09	3,269
San Rafael Elementary	1.00	5,414.85	5,415
Subtotal non-basic aid Districts	22.93		128,179
2016-17 NPS/LCI ADA Transfer to OOH program	31.13		179,442

NPS/LCI IMPACT SET-ASIDE (Reimbursement to Basic Aid districts for prior year NPS/LCI ADA transfer)

	Based on Prior Year		
	ADA	Rate	Total
Basic Aid Districts			
Kentfield	2.16	5,414.85	11,696
San Rafael High	4.93	6,267.02	30,896
Tamalpais	1.11	6,267.02	6,956
NPS/LCI Basic Aid Set-Aside	8.20		49,549

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SELPA OFFICE

3/5/2019

	Budget 2015-16	Budget 2016-17	Budget 2017-18	Budget 2018-19	Proposed Budget 2019-20	Change
Personnel						
SELPA Director	159,718	104,305	132,677	132,677	140,757	8,080
Coordinator/ Prgrm Mgr (2 FTE)	209,114	229,574	232,994	249,340	268,279	18,939
Secretary 2.65 FTE	126,228	133,889	143,757	111,222	148,951	37,729
Clerical Temp	2,000	2,000	2,000	2,000	-	(2,000)
Professional Expert	20,000	-	-	-	-	-
Professional Expert	7,000	15,000	6,000	6,000	6,000	-
Total Salaries	524,060	484,768	517,428	501,239	563,987	119,416
Benefits	123,756	157,548	177,042	183,359	233,141	49,782
	24%	32%	34%	37%	41%	
Materials and Supplies						
Office supplies	5,000	5,000	5,000	5,000	5,000	-
Noncapitalized equipment	500	500	500	500	500	-
Total materials	5,500	5,500	5,500	5,500	5,500	-
Services & Other						
Conferences	10,000	10,000	5,000	5,000	5,000	-
Regionalized training	15,000	20,000	20,000	20,000	20,000	-
Mileage	800	800	500	500	500	-
Dues & Memberships	2,500	2,500	2,500	2,500	2,500	-
Copier Charges	7,500	7,500	7,500	7,500	7,500	-
IMC Charges	100	100	-	-	-	-
Professional consultants	-	13,000	-	-	-	-
Advertising	500	500	-	500	500	-
Legal	15,000	10,000	10,000	10,000	10,000	-
Outside printing	1,000	1,000	500	500	500	-
Other services	2,500	2,500	1,500	1,500	1,500	-
Postage	1,500	1,500	1,500	1,500	1,500	-
Total services	56,400	69,400	49,000	49,500	49,500	-
Total Direct Costs	709,716	717,216	748,970	739,598	852,128	112,530
Indirect Costs (19-20 12.42%)	113,555	102,347	108,376	109,682	105,834	(2,542)
Total SELPA Budget	823,270	819,563	857,346	849,280	957,962	109,988
FUNDING SOURCES						
SELPA Content Lead grant	-	-	-	-	68,269	68,269
RS / PS Grant	-	-	-	515,644	515,644	-
AB602 Set-aside	823,270	819,563	857,346	333,636	374,049	41,719

2019-20 ASSUMPTIONS

SELPA Director charged 65% to SELPA budget and 35% to MCOE Special Education
SELPA Office staff: 2 FTE Program Mgr and 2.15 FTE Secretarial support staff
Step and column included where appropriate
STRS and PERS rate increases included. Health and Welfare held at current cap.
Indirect cost rate 12.42%

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COMPARISON OF ALLOCATION BY FUNDING SOURCE
3/5/2019

	LOCAL FUNDS			FEDERAL FUNDS			TOTAL Change
	Budget Adoption		Change	Budget Adoption		Change	
	2018-19	2019-20		2018-19	2019-20		
Per pupil rate	\$ 505.50	\$ 509.20	\$ 3.70	weighted	weighted		
Bolinas-Stinson	\$ 41,815	\$ 42,121	306	\$ 13,825	\$ 16,724	2,899	3,205
Dixie	978,331	985,495	7,164	313,167	315,580	2,413	9,577
Kentfield	598,201	602,582	4,381	165,368	178,705	13,337	17,718
Laguna	7,158	7,210	52	1,817	2,171	354	406
Lagunitas	111,963	112,783	820	41,497	35,503	(5,994)	(5,174)
Larkspur	754,587	760,113	5,526	204,551	210,436	5,885	11,411
Lincoln	1,789	1,803	14	-	-	0	14
Mill Valley	1,447,640	1,458,241	10,601	434,873	399,811	(35,062)	(24,461)
Nicasio	19,487	19,630	143	177	382	205	348
Novato	3,774,701	3,802,343	27,642	1,386,151	1,317,404	(68,747)	(41,105)
Reed	662,576	667,428	4,852	134,520	142,011	7,491	12,343
Ross	193,156	194,570	1,414	42,879	36,052	(6,827)	(5,413)
Ross Valley	1,016,238	1,023,680	7,442	282,014	289,052	7,038	14,480
San Rafael Elementary	2,260,648	2,277,202	16,554	959,475	925,199	(34,276)	(17,722)
San Rafael High	1,295,283	1,304,768	9,485	461,787	462,673	886	10,371
Sausalito	254,291	256,153	1,862	108,933	111,389	2,456	4,318
Shoreline	243,402	245,185	1,783	121,014	123,411	2,397	4,180
Tamalpais	2,476,309	2,494,442	18,133	691,701	763,539	71,838	89,971
TOTAL	16,137,575	16,255,749	118,174	5,363,749	5,330,042	(33,707)	84,467

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SPECIAL EDUCATION UNDUPLICATED PUPIL COUNTS

	DISTRICT OF SERVICE			PROPORTIONATE SHARE		
	Dec 1 2017	Dec 1 2018	Change	Dec 1 2017	Dec 1 2018	Change
Bolinas-Stinson	8	11	3	0%	0%	0.1%
Dixie	224	237	13	6%	6%	0.0%
Kentfield	120	138	18	3%	3%	0.3%
Laguna	1	1	0	0%	0%	0.0%
Lagunitas	30	28	(2)	1%	1%	-0.1%
Larkspur	146	160	14	4%	4%	0.1%
Lincoln			0	0%	0%	0.0%
Mill Valley	326	315	(11)	9%	8%	-0.7%
Nicasio			0	0%	0%	0.0%
Novato	873	864	(9)	23%	21%	-1.5%
Reed	100	112	12	3%	3%	0.2%
Ross	33	29	(4)	1%	1%	-0.1%
Ross Valley	205	221	16	5%	5%	0.1%
San Rafael Elemen	528	542	14	14%	13%	-0.4%
San Rafael High	264	274	10	7%	7%	-0.1%
Sausalito	68	71	3	2%	2%	0.0%
Shoreline	71	75	4	2%	2%	0.0%
Tamalpais	500	590	90	13%	15%	1.5%
Union	0	0	0	0%	0%	0.0%
MCOE	324	370	46	8%	9%	0.7%
TOTAL	3,821	4,038	217			

PARENTALLY PLACED IDEA STUDENTS IN PRIVATE SCHOOLS

Plan Type 20

3/5/2019

District	12/1/2017	12/1/2018	Change	
Bolinas	-		-	no private schools
Dixie	-		-	
Kentfield	-		-	
Laguna	-		-	
Lagunitas	-		-	
Larkspur-Corte Madera	4		(4)	
Lincoln	-		-	
Mill Valley	1	1	-	
Nicasio	-		-	
Novato Unified	3	2	(1)	
Reed Union	-	1	1	
Ross	-		-	
Ross Valley	2		(2)	
San Rafael City Elementary	2		(2)	
San Rafael City High	1		(1)	
Sausalito Marin City	-		-	
Shoreline Unified	-		-	
Tamalpais Union High	1	1	-	
	14	5	(9)	

MARIN SELPA						
AB602 Fiscal Allocation Plan						
2019-20 Budget Proposal Draft w/ program expansion						3/5/2019
SOCIO-ECONOMICALLY DISADVANTAGED PUPIL COUNTS						
DISTRICT CALPADS 1.17				PROPORTIONATE SHARE		
	17-18	18-19	Change	17-18	18-19	Change
Bolinas-Stinson	40	35	(5)	0%	0%	0.0%
Dixie	284	285	1	3%	3%	0.2%
Kentfield	125	113	(12)	1%	1%	0.0%
Laguna	6	10	4	0%	0%	0.0%
Lagunitas	33	15	(18)	0%	0%	0.2%
Larkspur	190	165	(25)	2%	2%	0.1%
Lincoln	0	0	0	0%	0%	0.0%
Mill Valley	177	173	(4)	2%	2%	0.1%
Nicasio	2	4	2	0%	0%	0.0%
Novato	2,980	2,789	(191)	30%	31%	0.3%
Reed	67	60	(7)	1%	1%	0.0%
Ross	5	8	3	0%	0%	0.0%
Ross Valley	208	211	3	2%	2%	0.2%
San Rafael Elemen	3,172	2,785	(387)	32%	31%	-1.7%
San Rafael High	1,383	1,355	(28)	14%	15%	0.8%
Sausalito	243	262	19	2%	3%	0.4%
Shoreline	336	337	1	3%	4%	0.3%
Tamalpais	551	478	(73)	6%	5%	-0.4%
Union	0	0	0	0%	0%	0.0%
MCOE	4	5	1	0%	0%	0.0%
TOTAL	9,806	9,090	(716)			